

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 2433 - SB 2808**

February 18, 2020

**SUMMARY OF BILL:** Requires the Department of Transportation (TDOT) to create a three-year pilot program to study motor carriers that transport freight shipments and the effect of traffic delays and delays at shipping facilities. Requires TDOT to report its findings and recommendations to the Transportation and Safety Committee of the Senate and the Transportation Committee of the House of Representatives no later than March 1, 2025.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$30,000/FY20-21**  
**\$60,000/FY21-22**  
**\$60,000/FY22-23**  
**\$30,000/FY23-24**

Assumptions:

- In order for TDOT to obtain the necessary information, the department would need to contract with the American Transportation Research Institute.
- According to information provided by TDOT, the American Transportation Research Institute would charge approximately \$35,000 per year to obtain and process the data and \$25,000 per year to perform the full data analysis necessary.
- The total increase in state expenditures for each full fiscal year of the pilot program is \$60,000.
- Per the language of this legislation, the program is to begin on January 1, 2021, and to conclude on December 31, 2024. The legislation requires a three-year program over the specified four-year period. It is assumed that funding for the program will be made available for expenditures beginning in FY20-21 and ending in FY23-24. There will be half-year impacts in FY20-21 and FY23-24, resulting in an increase in state expenditures in those two fiscal years of \$30,000 (\$60,000 x 50%) and full year impacts of \$60,000 in FY21-22 and FY22-23.
- Requiring TDOT to report its findings and recommendations to the Transportation and Safety Committee of the Senate and the Transportation Committee of the House of Representatives no later than March 1, 2025 will not result in a significant impact to state expenditures.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The script is cursive and fluid.

Krista Lee Carsner, Executive Director

/jmg